

CHS PTSA General Meeting
April 16, 2024
7:00 PM, Cleveland Cafeteria

Celebrations and announcements:

- \$1000+ Alumni club donation from CHS class of 80 to the PTSA
- March staff appreciation event was a success; lots of monetary donations; appreciated by all teachers and staff
- Multicultural night 4/17/24 6-8 pm African Student Association and Filipino Club
- Red and White Auction tickets going on sale April 22. There will be early bird pricing
- April 24th ribbon lei making event, will be in the evening, time TBD; lei's will be made available at senior breakfast for those who want them
- Alumni Association scholarship, date extended until April 26.
- Staff appreciation lunch May 7th; this is a big event and we will need donations and volunteers

Treasurer Report:

We have been busy this year. This report is just PTSA (does not include booster)

Current Balance- \$32,281.46

- Revenue:
 - Memberships \$607.27
 - Homecoming \$415
 - Giving Tuesday \$5849.95
 - Staff Appreciation (2 events) \$1901.37
 - Winter Formal \$898.94
 - Misc (incl Corporate Matching) \$5413.86
- Total Revenue - \$15,086.39

- Admin Expenses:
 - Insurance: \$290
 - State PTSA Membership - \$272
 - Business License - \$73
 - Mailchimp, Intuit - \$59.54/month
 - Office supplies - \$55.87
 - Fundraising Expenses \$2131.86
- Total Admin Expenses: \$3313.73

- Staff Support - Expenses
 - Staff Orientation Breakfast \$750
 - Staff Appreciation Breakfasts \$1784.43
 - Student Support - Expenses
 - Senior Sunrise Breakfast \$240
 - Homecoming Dessert Bar \$522.60

- Winter Formal Catering \$832.65
- Eagle Night Food \$1782.60
- Scholar Saturday Food (2 events) \$694.18
- Career Fair Food \$400
- Field Trips \$479
- Grocery Cards (family support) \$2500
- Misc (Food for events, classroom supplies) \$1030.74
- Total Staff and Student Support: \$11,016.23

Total Expenditures - \$14,329.93

Senior Prom Support:

- Jarlene, secretary senior ASB & Nina, cabinet member of senior class report on Senior Prom:
 - Finalized day time, theme for prom May 18th at Court in the Square, Once Upon a Prom
 - Need help with catering and food committee for prom
 - Also would like help with decorations, set up and clean up
 - PTSA will be catering; seniors would like easy to grab foods, finger food, snack foods, desserts
 - No drinks needed; provided by venue
 - PTSA will set up a SignUp Genius for donations and volunteers

Other ASB Events:

- Corrie Tanabe, ASB President reports:
 - KPop event in May
 - Frosh movie night with concessions
 - Sophomores selling slime, and running games at Carnival (June 8th)
 - Moving-up Assembly last week of seniors at school; will also be a Spirit week
 - ASB Budget:
 - Looking pretty good, hoping to replenish ASB general fund for next year; Carnival will be a fundraiser

Principal Lam:

- Heard from UW earlier this week that of 112 Cleveland applicants to UW, 75% got in; this is well above their average acceptance rate
- Wednesday is the first day of 4th quarter
- Staff is always looking for opportunities to celebrate our seniors (they started out their high school career as remote learners.)
- Mental health grant has allowed us to add new resources; recently, a new Somali therapist, with roots in our community (30 hours a week); Utopia specialization in supporting LGBTQ students (3 days a week); therapeutic health services with a fully licensed therapist for group work with specialization with anxiety and depression.

- Looking to increase dual credit opportunities; all 11th graders are taking English 131 next year from UW; there is a lot of desire in the community for these opportunities; the UW is giving us one more teacher so seniors will also be able to take dual credit English next year.
- Just finished budgeting; big hit 3.9 FTE reduction; was more than expected. That was a tough conversation and a difficult process. No reduction to art, music options; almost no impact to our pathways. Trying to be creative to allow reduced staff to stay at Cleveland in some way.
- Running start students count in headcount, but we do not get funding for them, so offering dual credit and more AP helps our funding if students chose that over RS, which could minimize things like staff reduction in future years.

Graduation update:

- Graduation is on a Muslim holiday; looks like the district is not going to move on that, but the community is talking about it (at Cleveland and at Garfield.) Some families feel the late graduation time (8:00 pm) will make the date work for them because their celebrations will be over.
- Corrie: there is a group of students who meet at lunch to talk about what they would like to do about this graduation conflict, and they are talking about alternatives, and communicating to the district why this a big deal.

More ASB updates:

- Talent show was a huge success; thank you PTSA for buying the gift cards
- Question: can we help support the auction Madeline: yes, student art for the silent auction, help with creating table decorations and maybe also helping us put together swag bags

Meeting adjourned at 8:00